IMPACT REPORT 2022-23

mesma

WELCOME

Mesma is a people business that deals in technology.

Over time, whilst the sentiment behind this hasn't changed, our mission has evolved.

We continue to focus on providing quality management software and advisory services for education and employment support sectors so they can be at their best for the people who matter most to them; their learners and customers.

Alongside this, our understanding of the type of employer we want to be has developed over time. In particular, our drive to create and advocate for alternative routes into employment, providing meaningful work or industry experience for those who may need additional support, and using our experience of change leadership, in voluntary roles in education or employability.

Emerging from what has arguably been one of the most challenging times in all of our history, has magnified the need for this rounded approach to being a 'people business that deals in technology' more than ever before. Many of our clients operate to an academic year, reflecting on their impact during the twelve months between August and July. We've chosen to use the same period when reviewing our impact, so that we can take the learning forward to inform our work with them, as clients plan for their year ahead.

We have considered the problems we aim to address, how well we have addressed them against our performance metrics, and the steps we plan to take in 2023-2024 to build on our strengths.

We share details of a selection of key projects, team growth, external advocacy, and other relevant voluntary activities in this report.

We're excited about what 23/24 holds but recognise that many in the sectors in which we operate are facing challenging financial times. Co-creating cost effective solutions without compromising on quality is paramount. Advances in technology such as generative AI will help us remain at the forefront of quality management.

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Our story so far

Mission

As a mission-led business, we aim to achieve social and commercial impact.

Our mission is to enhance the quality of education and employment support provision, one provider at a time.

Why? Because exceptional provision ultimately supports people like you and me to fulfill their potential.

Our mission is delivered through two core services for clients:

- Quality Management Software
- Quality Enhancement Advisory
 Support

As an employer, we deliver the mission through our people and community strategy. It includes:

- Inclusive recruitment practices
- Providing placements and internships
- Advocacy for alternative routes into employment to other businesses
- Volunteer roles that allow us to put our experience to good use.

In short, we aim to reach beyond our size as a micro business, showing that being small is not a barrier to big impact. Values

Our values permeate through the actions we take and the choices we make as both a provider of services and North East England based employer.

- Inclusive community
- Valuing contribution
- Empowering action
- Building confidence
- Supportive challenge

WHAT WILL YOU DO WITH THE CONFIDENCE MESMA GIVES YOU?

Our Goals

Our 22-23 goals reflected the challenges we all faced emerging from the pandemic. The impact on education and employment support was significant, as was the need for us to rethink our employee engagement model, recognising that a fully remote business would not allow us to achieve our aspirations.

Platform Capability Investment

Our platform is designed to reduce complexity and cost of quality management, coordinate data analysis, and support informed decision making to drive improvement. A focus for the year was implementing changes to the underpinning system architecture and launch of additional products in the range. **2** Increase Market Awareness

For potential clients to trust us and our services, we continued to build our profile and credibility amongst our target audiences in the UK. We recognise the need to nurture strong partnerships with other businesses where our goals and values align, focus on customerexperience excellence and provide value through sharing our knowledge and experience.



Roles that are critical to our success became more in demand as a consequence of the pandemic. Responding to this challenge has been an ongoing feature of our strategy this year. In parallel, we set out to further enact our commitment to create more routes into meaningful work, regardless of a person's background or abilities.



Employer voice is crucial for encouraging businesses to engage with the education or employment support sectors in the many ways this is possible. We are well placed to bridge a gap that is sometimes based on misunderstandings, with our deep knowledge of routes into employment. We will always set out to show that being a small business is not a barrier to impact.

Our Projects

Platform Capability Investment

PROJECT DETAILS OUTCOME

| System architecture | Invest in the development of the software to improve data connectivity across platform products. | Reduced burden on administrators for easier collaboration. Increased autonomy at department manager level to administer their own QA activities. Clearer links between QA activity and improvement plans. |
|----------------------------|---|---|
| Increased product range | Development of a continuous professional development product. | Increased autonomy - Client staff can initiate peer to peer activity and self regulation. |
| Increased feature range | Development of a CPD product. Integrated quality calendar developed. Integrated KPI dashboard developed. | Clients gain greater visibility of their QA cycle. Clients have greater visibility of performance against key quality indictors. |

IMPACT

700+

Active organisations

4500+

Active users

15%

Increase in Customer lifetime value Average time saved on QA-related administrative tasks

10%

"Technology is critical to helping organisations like us to achieve on-going success and raise standards. As a training provider, it's important that we adapt to changes, and tools like Mesma will help us stay ahead and be even better prepared for future Ofsted inspections and other quality assurance tests that training providers must abide by."



Clients state they are more confident during inspection or audit by regulators



Clients state their quality assurance arrangements have improved decision-making and impact

Our Projects

Increase Market Awareness

| PROJECT | DETAILS | OUTCOME |
|---|--|--|
| In-person/ online event and awards presence | Play a valuable role in key regional and national events. Increase online events with key partners. | Profile raised through targeted sponsorship. Good, relevant reach from event activity. |
| Co-design of Quality Improvement Framework for employability sector | Development of QIF and collaborative projects with Institute of Employability Professionals. | QIF progressed to point of roll-out 23/24. Successful bid for joint project. |
| Return on Investment communication | Increase transparency of existing client ROI - value of services and happiness with support provided. | Confirm credibility. Growth in software and advisory services. Recognised as providing excellent customer support. |
| Quality improvement thought-leadership exposure | Openly share knowledge and experience in areas of expertise within the sectors we operate in. | Most read articles in trade publications. Demonstrates credibility. Attract new clients. |

IMPACT

1000+

Delegates watched or partipated in online events with consistently great feedback

90%+

Clients achieve desired outcome from Ofsted inspection

750+

People reached through speaker engagements for in-person industry regional/ national events

5

UK and I countries

with clients or projects



Length of most advisory assignment relationships

"Identifying best practice and opportunities to improve our processes enhances our training provision, helps us to produce highly skilled learners, who can contribute fully to the workplace."



users rate our helpdesk support 5 out of 5



Our **Projects**

Employer of Choice

PROJECT DETAILS OUTCOME New office space for hybrid Introduction of hybrid **Employee working** working. flexible working, four day arrangements • 4 day week - Jan 24 week. Creation of: • New apprenticeships recruited. Create high quality **Apprenticeships** T Level placements starts. career opportunities industry placements Internship complete. and experiences Internships, kickstart • Kickstart placement complete. placements. Increased holiday allowance, • Holiday allowance increased. encourage personal • Share options in planning. development community/ Valued Employees • Charity activity underway. charity activities, celebrate • Award winners. shared success.







Team members joined as apprentices from school or to change career



1 Kickstart placement for a young person not engaged in work or education. 2 T Level industry placement students and 1 graduate intern who has progressed to an apprenticeship in a new company



With known need for reasonable adjustments at work or at risk of unemployment prior to joining

IMPACT



Only North East finalist

Great British Entrepreneur Award in recognition of our work providing inclusive alternative routes into employment



Our PROJECTS

Employer Advocate

employers in education

| PROJECT | DETAILS | OUTCOME |
|--|--|--|
| Voluntary roles in education governance | Use expertise to work with regional schools and colleges in voluntary role, focusing on communities most in need. | Successful outcomes with Ofsted for all. Contribution to careers programme in primary schools. |
| Support national and local initiatives to engage employers | Contribute to campaigns, resources and activities encouraging employers to engage with alternative routes to employment. | Contributed to national and local publications, videos, talks, awards judging. Supported DfE/SDN T Level employer events. |
| | | |
| Contribute to national and local groups to inform policy and approach to engaging | Contribute where we can add value to the 'right' conversations that drive change. | Active member of national T Level steering group. Informing regional SME engagement strategy led head 500 |

by LEP and FSB.

400+

Employers reached through participation in Department for Education T Level employer online events

250+

Voluntary hours in education governance

All achieved Good or Outstanding inspection outcomes in the past 18 months

"Businesses like Mesma, who act as an advocate for engaging with educator sector cannot be underestimated, including their commitment to the EDI agenda to ensure access for people with additional learning needs."

IMPACT

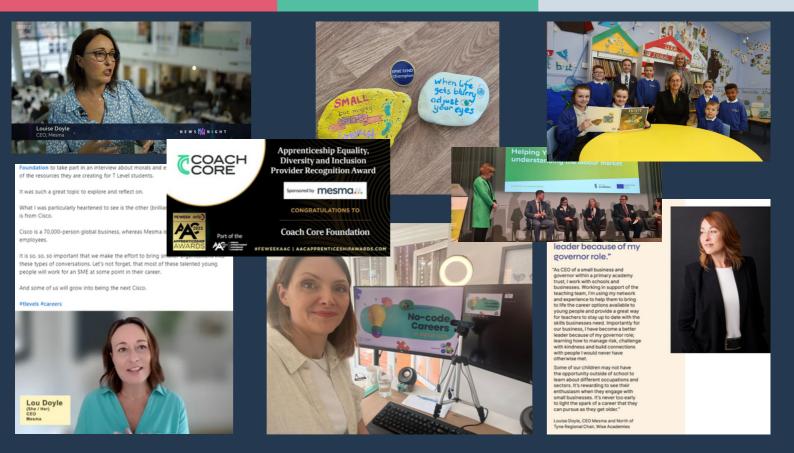
"The 'faculty time' introduces pupils to a range of career options. This gives them something to aim for. Pupils are inspired to do well in school by meeting business leaders and employees." Ofsted Report, 'Outstanding' 2022



Ambassador roles for apprenticeships, T Levels and STEM. BCS employer steering group member and awards judge



Appearances in regional & national publications promoting apprenticeships and T Levels for all Proud Lead Governor for Special Educational Needs and Disabilities



Our Year Ahead

Alongside our business as usual activities...

FOCUS

| Cement position as 'go to' provider for change leadership and continuous improvement software and advisory services | Ensure we are at the forefront of thinking in our specialist area, to inform the design of our products and services. |
|--|--|
| Continue to invest in software development | Clients benefit from generative AI technical solutions, API opportunities to integrate data from other SaaS products, and improved use of data analytics tools. |
| | |
| Build on our strength as a community facilitator | Formalise the highly valued Mesma community, celebrate quality improvement professionals, co-create resources and support solutions. |
| | |
| Strengthen company culture that values teamwork and work- life balance | Implement 4 day working week to support work life balance objectives, formalise an employee shareholder scheme and continue to support hybrid working. |
| Careers advocacy in primary education | Launch charitable venture designed to engage hardest to reach young children in careers education, partnering with regional SMEs to design projects and content. |

ACKNOWLEDGEMENTS

With thanks first and foremost to our team at Mesma. We continue to learn, grow and succeed because of you.

To our clients, partners and supporters. Thank you for your advocacy and ongoing commitment to working with us. We will continue to live our values in pursuit of your excellence. Mesma The Core Bath Lane Newcastle upon Tyne mesma.co.uk hello@mesma.co.uk

THANK YOU FOR BEING PART OF OUR COMMUNITY